

**NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION**



**BUDGET  
ESTIMATES**

**FISCAL YEAR 2006**

**CONGRESSIONAL SUBMISSION**

**PRIVILEGED**

The information contained herein must not be disclosed outside the Agency until made public by the President or by the Congress.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Limited Access System Administration Fund  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
(Dollar amounts in thousands)

<b>Limited Access System Administration Fund</b>	FY 2004 Actuals		FY 2005 Currently Available		FY 2006 Base Program		FY 2006 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Ecosystems</b>										
Ecosystems	-	3,311	-	3,634	-	3,634	-	3,634	-	-
Total ECO	-	3,311	-	3,634	-	3,634	-	3,634	-	-
Total Limited Access System Administration Fund	-	3,311	-	3,634	-	3,634	-	3,634	-	-

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**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Limited Access System Administration Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2005 Appropriation Available	-	-	3,634	7,690
less: Obligations from prior year balances	-	-	-	(4,056)
less: Recoveries from prior years	-	-	-	-
plus: 2006 Adjustments to base	-	-	-	-
FY 2006 Base	-	-	3,634	3,634
plus: 2006 Program Changes	-	-	-	-
FY 2006 Estimate	-	-	3,634	3,634

Comparison by activity/subactivity		FY 2004 Actuals		FY 2005 Currently Available		FY 2006 Base Program		FY 2006 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Limited Access System	Pos/BA	-	3,311	-	3,634	-	3,634	-	3,634	-	-
Administration Fund	FTE/OBL	-	2,902	-	7,690	-	3,634	-	3,634	-	-
Total: Limited Access System	Pos/BA	-	3,311	-	3,634	-	3,634	-	3,634	-	-
Administration Fund	FTE/OBL	-	2,902	-	7,690	-	3,634	-	3,634	-	-

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Limited Access System Administration Fund  
**SUMMARY OF RESOURCE REQUIREMENTS**  
(Dollar amounts in thousands)

	FY 2004 Actuals		FY 2005 Currently Available		FY 2006 Base Program		FY 2006 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	-	2,902	-	7,690	-	3,634	-	3,634	-	-
<b>Total Obligations</b>	-	<b>2,902</b>	-	<b>7,690</b>	-	<b>3,634</b>	-	<b>3,634</b>	-	-
<b>Adjustments to Obligations:</b>										
Unobligated balance, SOY	-	(3,647)	-	(4,056)	-	-	-	-	-	-
Unobligated balance, EOY	-	4,056	-	-	-	-	-	-	-	-
<b>Total Budget Authority</b>	-	<b>3,311</b>	-	<b>3,634</b>	-	<b>3,634</b>	-	<b>3,634</b>	-	-
<b>Financing from Transfers:</b>										
<b>Net Appropriation</b>	-	<b>3,311</b>	-	<b>3,634</b>	-	<b>3,634</b>	-	<b>3,634</b>	-	-

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Limited Access System Administration Fund  
**SUMMARY OF FINANCING**  
(Dollar amounts in thousands)

	FY 2004 Actuals	FY 2005 Currently Available	FY 2006 Base Program	FY 2006 Estimate	Increase/(Decrease) over FY 2006 Base
Direct Obligation	2,902	7,690	3,634	3,634	-
Total Obligations	2,902	7,690	3,634	3,634	-
<b>Adjustments to Obligations:</b>					
Federal funds	-	-	-	-	-
Unavailable Balance (prior year)	-	-	-	-	-
Non-Federal Sources	-	-	-	-	-
Receivables from Federal Sources	-	-	-	-	-
Recoveries	-	-	-	-	-
Unobligated balance, adj. SOY	(3,647)	(4,056)	-	-	-
Unobligated balance, transferred	-	-	-	-	-
Unobligated balance, transferred (From DOI)	-	-	-	-	-
Unobligated balance, end of year	4,056	-	-	-	-
Total Budget Authority	3,311	3,634	3,634	3,634	-
<b>Financing from Transfers:</b>					
Transfer to ORF	-	-	-	-	-
Transfer from Dept of Interior	-	-	-	-	-
Net Appropriation	3,311	3,634	3,634	3,634	-
 Mandatory Budget Authority	-	-	-	-	-
Mandatory Obligation	-	-	-	-	-
Mandatory Appropriation	-	-	-	-	-
Net Appropriation	3,311	3,634	3,634	3,634	-

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**Appropriation: Limited Access System Administration Fund**

**GOAL STATEMENT:**

To administer an exclusive central registry system for the limited access system permits.

**BASE DESCRIPTION:**

This fund was established by Title III of Public Law 104-297. Fee collections equaling no more than one-half percent of the proceeds from the sale or transfer of limited access system permits are deposited into the Fund. These deposits are used to administer a central registry system for limited access system permits.

**PROPOSED LEGISLATION:**

No legislation is proposed.



**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Limited Access System Administration Fund	FY 2004 ACTUALS	FY 2005 CURRENTLY AVAILABLE	FY 2006 BASE PROGRAM	FY 2006 ESTIMATE	INCREASE / DECREASE
Limited Access System Administration Fund Obligations	3,311	3,634	3,634	3,634	-
<b>TOTAL</b>	3,311	3,634	3,634	3,634	-
FTE	-	-	-	-	-

**PROGRAM CHANGES FOR FY 2006:**

No changes are requested for FY 2006.

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Limited Access System Administration Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class		FY 2004 Actuals	FY 2005 Currently Available	FY 2006 Base Program	FY 2006 Estimate	Increase/(Decrease) over FY 2006 Base
11	Personnel compensation					
11.1	Full-time permanent	-	-	-	-	-
11.3	Other than full-time permanent	-	-	-	-	-
11.5	Other personnel compensation	-	-	-	-	-
11.8	Special personnel services payments	-	-	-	-	-
11.9	Total personnel compensation	-	-	-	-	-
11.9	Total Personnel Compensation	-	-	-	-	-
12.1	Civilian personnel benefits	-	-	-	-	-
13.1	Benefits for former personnel	-	-	-	-	-
21.1	Travel and transportation of persons	-	-	-	-	-
22.1	Transportation of things	-	-	-	-	-
23.1	Rental payments to GSA	-	-	-	-	-
23.2	Rental payments to others	-	-	-	-	-
23.3	Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2	Other services	-	-	-	-	-
26.1	Supplies and materials	-	-	-	-	-
31.1	Equipment	-	-	-	-	-
32.1	Lands and structures	-	-	-	-	-
33.1	Investments and loans	-	-	-	-	-
41.1	Grants, subsidies and contributions	-	-	-	-	-
42.1	Insurance claims and indemnities	-	-	-	-	-
43.1	Interest and dividends	2,902	7,690	3,634	3,634	-
44.1	Refunds	-	-	-	-	-
99	Total Obligations	2,902	7,690	3,634	3,634	-
	Less Prior year recoveries	-	-	-	-	-
	Plus Unobligated Balance, End Of Year	4,056	-	-	-	-
	Less Unobligated Balance, Start of Year	(3,647)	(4,056)	-	-	-
	Total Budget Authority	3,311	3,634	3,634	3,634	-

**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Limited Access System Administration Fund  
**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	FY 2004 Estimate	FY 2005 President's Budget	FY 2006 Base	FY 2006 Estimate	Increase/ (Decrease) over FY 2006 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-